

## ABG Allocations for 2010/11

## Appendix A

Area Based Grant for 2010/11	Govt Dept	As at 1 April 2010	Adjustment 11 June 2010	Revised
		£	£	£
Economic Assessment Duty	CLG	65,000		65,000
Supporting People Administration	CLG	103,971	-103,971	0
Supporting People **	CLG	2,882,625		2,882,625
Climate Change	CLG	22,500		22,500
NN160 Status Survey (See note 1)	CLG	8,400		8,400
Familiarisation costs of new statutory guidance on social housing allocations (See note 1)	CLG	1,380		1,380
	<b>CLG Total</b>	<b>3,083,876</b>	<b>-103,971</b>	<b>2,979,905</b>
School Development Grant	DCSF	611,965		611,965
Extended Schools Start-Up Grants	DCSF	286,750		286,750
Primary National Strategy - Central	DCSF	157,688		157,688
Secondary National Strategy - Central Co-ordination	DCSF	166,265		166,265
Secondary National Strategy - Behaviour and Attendance	DCSF	109,980		109,980
School Improvement Partners	DCSF	160,250		160,250
Education Health Partnerships	DCSF	58,737		58,737
School Travel Advisers	DCSF	39,692		39,692
Choice Advisers	DCSF	16,715		16,715
School Intervention Grant	DCSF	91,200		91,200
14 - 19 Flexible Funding Pot	DCSF	73,809		73,809
Sustainable Travel - General Duty	DCSF	22,540		22,540
Extended Rights to Free Transport	DCSF	72,977		72,977
Connexions	DCSF	1,976,288		1,976,288
Children's Fund	DCSF	390,911		390,911
Child Trust Fund	DCSF	1,282		1,282
Positive Activities for Young People	DCSF	66,272		66,272
Teenage Pregnancy	DCSF	74,000		74,000
Children's Social Care Workforce	DCSF	57,630		57,630
Care Matters White Paper	DCSF	169,815		169,815
Child Death Review Processes	DCSF	24,405		24,405

Area Based Grant for 2010/11	Govt Dept	As at 1 April 2010	Adjustment 11 June 2010	Revised
Young Peoples Substance Misuse	DCSF	26,388		26,388
Designated Teacher Funding	DCSF	21,112		21,112
Social Care Checks	DCSF	0		0
January Guarantee	DCSF	20,677		20,677
LSC Staff Transfer	DCSF	193,377		193,377
Dept for Education (Grants not specified)	DCSF		-1,172,060	-1,172,060
	<b>DCSF Total</b>	<b>4,890,725</b>	<b>-1,172,060</b>	<b>3,718,665</b>
Environmental Damage Regulations	DEFRA	637		637
	<b>DEFRA Total</b>	<b>637</b>	<b>0</b>	<b>637</b>
Detrunking	DfT	573,600		573,600
Road Safety Grant	DfT	766,003	-204,000	562,003
Rural Bus Subsidy	DfT	592,768		592,768
	<b>DfT Total</b>	<b>1,932,371</b>	<b>-204,000</b>	<b>1,728,371</b>
Adult Social Care Workforce	DoH	498,734		498,734
Carers	DoH	900,762		900,762
Child & Adolescent Mental Health	DoH	325,304		325,304
Learning & Disability Development Fund	DoH	137,562		137,562
Local Involvement Networks	DoH	88,898		88,898
Mental Capacity Act & Independent Mental Capacity	DoH	100,384		100,384
Mental Health	DoH	484,763		484,763
Preserved Rights	DoH	354,613		354,613
	<b>DoH Total</b>	<b>2,891,020</b>	<b>0</b>	<b>2,891,020</b>
Community Call for Action/Overview Scrutiny Cmmtte	Home Office	2,000		2,000
Stronger Safer Communities	Home Office	277,586		277,586
Young People Substance Misuse Partnership	Home Office	36,377		36,377
Home Office (Grant not specified)	Home Office		-24,543	-24,543
	<b>Home Office Total</b>	<b>315,963</b>	<b>-24,543</b>	<b>291,420</b>
	<b>Grand Total</b>	<b>13,114,592</b>	<b>-1,504,574</b>	<b>11,610,018</b>

-0.114725175

957,827